

Mr. Nolan offered the following Resolution and moved on its adoption:

**Borough of Highlands
County of Monmouth**

R-08-190

Resolution - SFY 2009 Emergency Temporary Appropriations #3

WHEREAS, an emergent condition has arisen due to the anticipated delay of the adoption of the SFY 2009 budget and no adequate provision has been made in the SFY 2009 temporary appropriations for the aforesaid purposes, and N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purposes above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the fiscal year 2009 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total:

Current Fund Appropriations:	2,155,564.19
Water-Sewer Utility Appropriations:	648,000.00

NOW, THEREFORE, BE IT RESOLVED (not less than two thirds of all members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. An emergency temporary appropriation be and the same is hereby made for the following appropriation:

Current Fund Appropriations:	1,253,050.00
Water-Sewer Utility Appropriations:	318,000.00
2. That said emergency temporary appropriation will be provided in the SFY 2009 budget under the following titles:

Current Fund Appropriations:	1,253,050.00
Water-Sewer Utility Appropriations:	318,000.00

See Attached Sheets
3. That one certified copy of this resolution be filed with the Director of Local Government Services.

Seconded by Mrs. Burton and approved on the following roll call vote:

ROLL CALL:	
MOVED BY:	Mr. Nolan
SECONDED BY:	Mrs. Burton
AYES:	Mrs. Burton, Mr. Urbanski, Mr. Nolan, Mayor Little
NAYS:	None
ABSENT:	Mr. Caizza
ABSTAIN:	None

Date: November 12, 2008

NINA LIGHT FLANNERY, BOROUGH CLERK

I hereby certify the above resolution to have been duly adopted by Governing Body at a regular meeting held on November 12, 2008

Borough Clerk/Deputy Borough Clerk

SFY 2007 EMERGENCY TEMPORARY APPROPRIATIONS: # 2

MUNICIPAL BUDGET

Department	Salaries	Other Expenses	Total
"IN CAPS"			
Borough Council	3,250.00	4,000.00	7,250.00
Borough Clerk	16,000.00	4,000.00	20,000.00
Borough Administrator	10,000.00		10,000.00
Central Services	3,000.00	5,000.00	8,000.00
Financial Administration	14,000.00	4,000.00	18,000.00
Audit		38,100.00	38,100.00
Assessment of Taxes	3,000.00	1,500.00	4,500.00
Collection of Taxes	7,000.00	1,000.00	8,000.00
Legal Services & Costs		25,000.00	25,000.00
Municipal Prosecutor	2,000.00		2,000.00
Engineering Services		15,000.00	15,000.00
Public Building & Grounds		15,000.00	15,000.00
Shade Tree Commission			0.00
Planning Board	1,000.00	2,000.00	3,000.00
Zoning Board			0.00
Insurances:			
Group		200,000.00	200,000.00
Other		102,450.00	102,450.00
Workmen's Compensation		152,150.00	152,150.00
Fire		15,000.00	15,000.00
Police	175,000.00	10,000.00	185,000.00
Dispatch	18,000.00		18,000.00
Municipal Court	9,000.00	4,000.00	13,000.00
First Aid		5,000.00	5,000.00
Public Defender	500.00		500.00
Emergency Management	600.00	2,000.00	2,600.00
Streets & Roads	27,000.00	5,000.00	32,000.00
Snow Removal	18,000.00	23,000.00	41,000.00
Monmouth County Regional Health Commission		8,000.00	8,000.00
Dog Control		2,000.00	2,000.00
Beachfront Maintenance			0.00
Parks & Playgrounds			0.00
Celebration of Public Events			0.00
Community Center	15,000.00	2,000.00	17,000.00
Uniform Fire Safety Act	3,000.00	1,000.00	4,000.00
Code Enforcement	7,000.00	3,000.00	10,000.00
Sanitation	32,000.00	1,000.00	33,000.00
Monmouth County Reclamation Center		75,000.00	75,000.00
Construction Code Official	8,000.00	500.00	8,500.00

Mechanical Garage	9,000.00	20,000.00	29,000.00
Condo Services		5,000.00	5,000.00
Accumulated Leave			0.00
UTILITIES:			
Electricity		19,000.00	19,000.00
Street Lighting		20,000.00	20,000.00
Telephone		6,000.00	6,000.00
Water		3,000.00	3,000.00
Natural Gas		10,000.00	10,000.00
Telecommunications		3,000.00	3,000.00
Gasoline & Diesel		25,000.00	25,000.00
Fire Hydrants		13,000.00	13,000.00
Deferred Charges:			
Social Security System		20,000.00	20,000.00
TOTAL INSIDE "CAP"	<u>381,350.00</u>	<u>869,700.00</u>	<u>1,251,050.00</u>
"OUTSIDE CAPS"			
Recycling Tax		2,000.00	2,000.00
GRANTS:			
Body Armor Fund			0.00
Summer Food			0.00
D.D.E.F.			0.00
TOTAL OUTSIDE "CAP"	<u>0.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
SUB-TOTAL APPROPRIATIONS			
Statutory Additions:			
Capital Improvement Fund			0.00
SUB-TOTAL STATUTORY ADDITIONS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TEMPORARY MUNICIPAL BUDGET	<u>381,350.00</u>	<u>871,700.00</u>	<u>1,253,050.00</u>

WATER-SEWER UTILITY:

Operating:	15,000.00	200,000.00	215,000.00
Insurance:			
Group			0.00
Other		40,000.00	40,000.00
Workmen's Compensation		40,000.00	40,000.00
Capital Outlay		10,000.00	10,000.00
Statutory Expenditures:			
PERS			0.00
Social Security System		3,000.00	3,000.00
Unemployment Compensation			
Insurance			0.00
Deferred Charge to Future Revenue:			
Ordinance 06-06			
Rehabilitation of Sanitary Sewer System		10,000.00	10,000.00
Total Water Sewer Utility	<u>15,000.00</u>	<u>303,000.00</u>	<u>318,000.00</u>